Evaluation and Assessment
Future Financial and Human Resource Administrative Systems

Chris Wilkins, Advisory Team Chair

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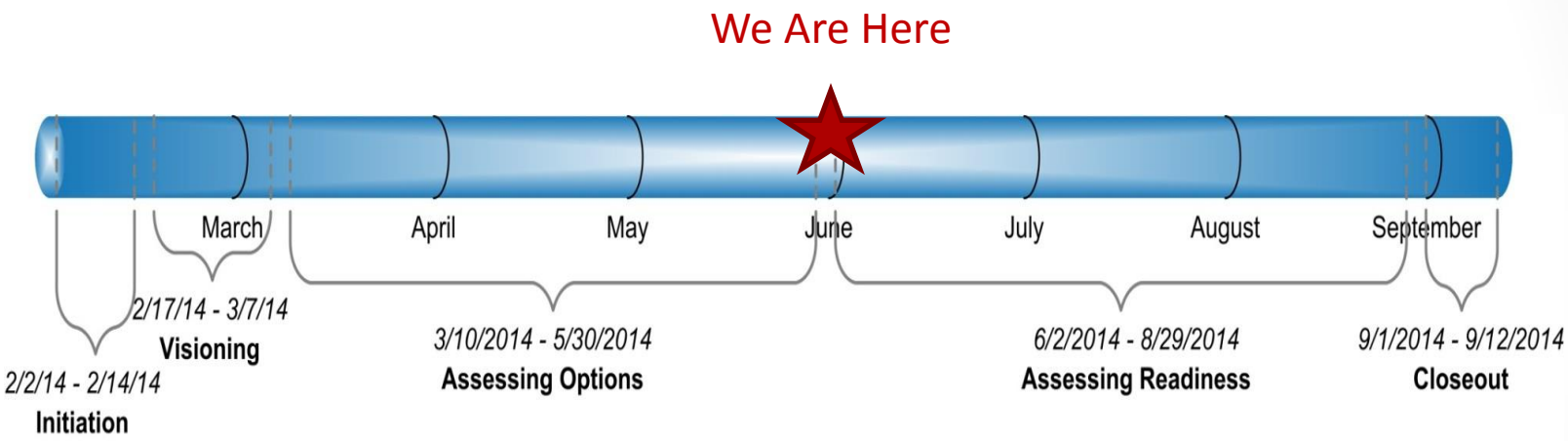
UGA has initiated a financial and human resources administrative systems transformation project with the following goals:

- Determining high-level requirements for replacement systems
- A system options assessment
- Assessing campus' readiness for a systems and business processes transformation

Collegiate Project Services (CPS)

- In order to facilitate this endeavor, UGA has partnered with CPS, a higher education consulting firm
- CPS and UGA's project advisory team are working on the stated goals
- The university's work with CPS will contain multiple phases, will span many months, and will involve many UGA and USG personnel

Project Timeline



As of Today…

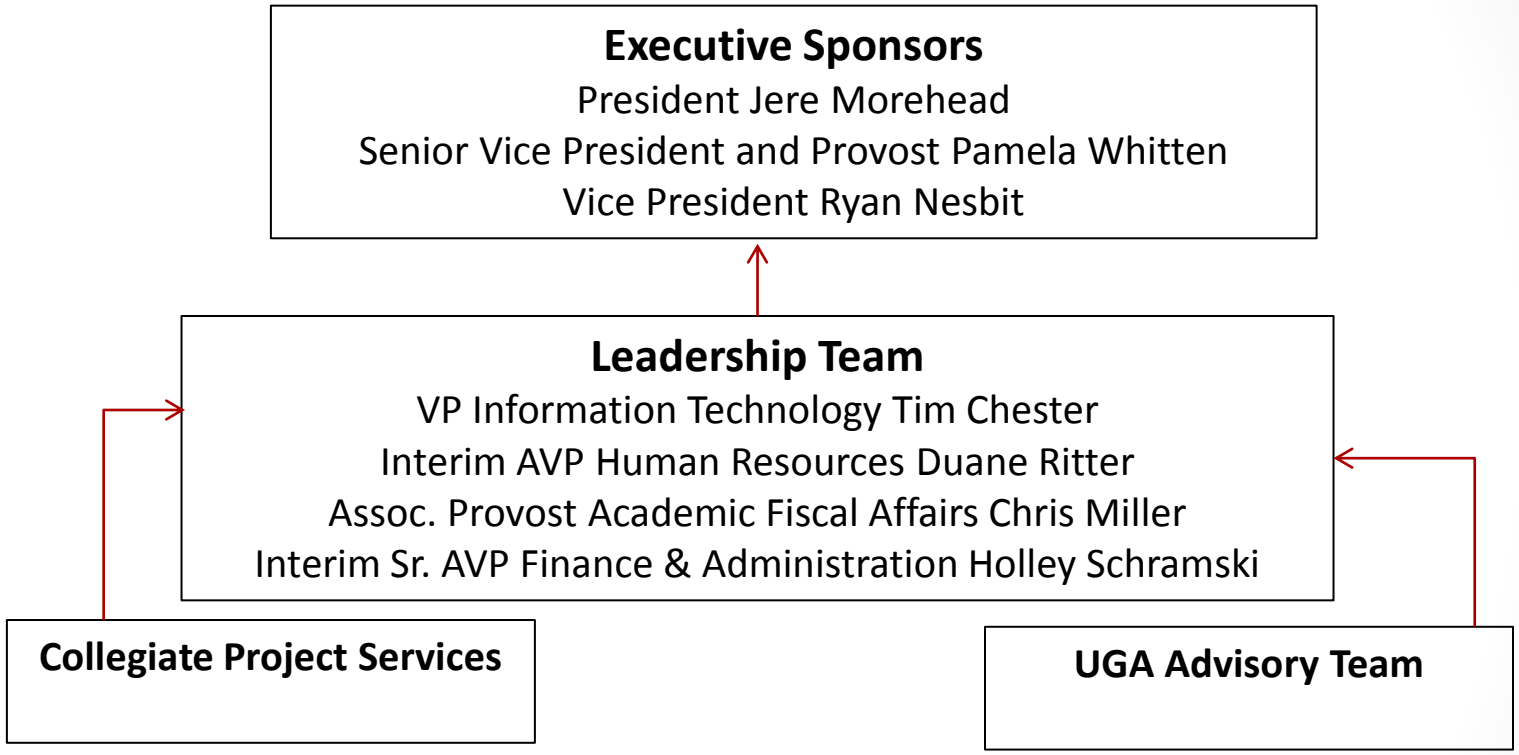
To date, several tasks have been completed, including

- interviews with selected UGA executive and administrative stakeholders
- a detailed information technology survey
- functional and IT focus group sessions
- six vendor technology preview sessions
- the creation of the guiding principles and desired outcomes of the administrative systems project

Next Steps…

- CPS has delivered an early draft of the finance and human resources administrative systems options assessment report to the project leadership team
- The draft report is an early glance at the extensive work by campus and is being reviewed by UGA's project leadership team
- The next steps of this project will include discussions between UGA's leadership team, executive sponsors, and University System of Georgia personnel
- Additionally, CPS will initiate the campus readiness phase of the project in the coming months

Project Governance & Organization



Project Governance & Organization

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Questions?

- http://www.collegiateproject.com/uga/