Evaluation and Assessment
Future Financial and Human Resource Administrative Systems

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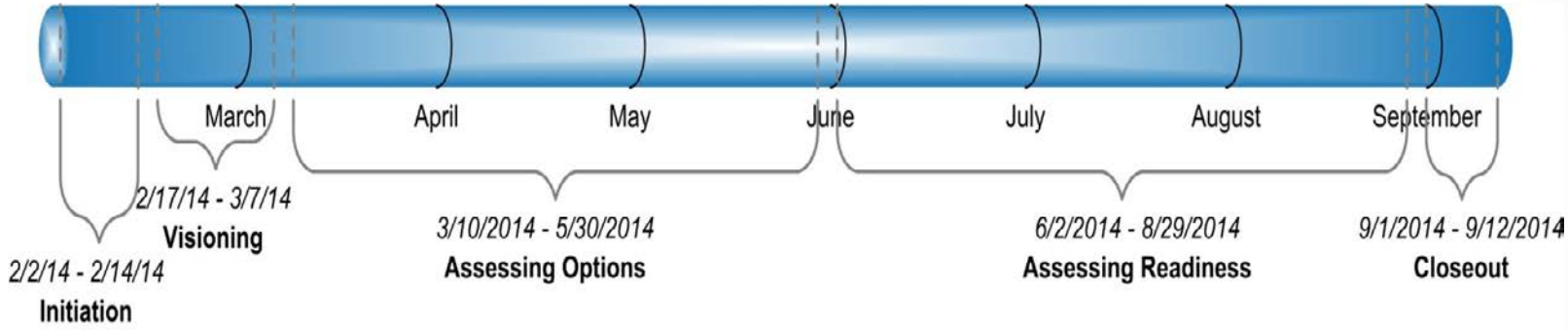
UGA has initiated a financial and human resources administrative systems transformation project with the following goals:

- Determining high-level requirements for replacement systems
- A system options assessment
- Assessing campus' readiness for a systems and business processes transformation

Collegiate Project Services (CPS)

- In order to facilitate this endeavor, UGA has partnered with CPS, a higher education consulting firm
- CPS and UGA's project advisory team are working on the stated goals
- The university's work with CPS will contain multiple phases, will span many months, and will involve many UGA and USG personnel

Project Timeline



Data Warehousing/Reporting

- Background information (names, origin and sources of existing reports campus uses today)
- Common reports compiled by various units
- Technical and functional reporting requirements which will enable design and implementation of data warehousing and new reports in the immediate timeframe.
- Future desired requirements for financial and human resource reporting needs

As of Today…

- CPS delivered the finance and human resources administrative systems options assessment report to the project leadership team
- Based on the report findings and the and the widespread use of PeopleSoft by other institutions throughout USG, UGA will begin to evaluate PeopleSoft 9.2 as the preferred solution
- Data Warehousing/Reporting Initiative
- CPS has initiated the campus readiness phase of the project

Readiness Assessment Activities

- Critical Issues Session
- Risk Analysis Session
- Change Management Session
- Detailed Survey
- Team Lead Leadership Assessment
- Peer Data Collection
- IT Skillsets Review
- Interface Requirements Planning
- Implementation Budget Planning

Project Closeout

- December
- CPS deliver final reports to leadership team

Questions?

http://www.collegiateproject.com/uga/