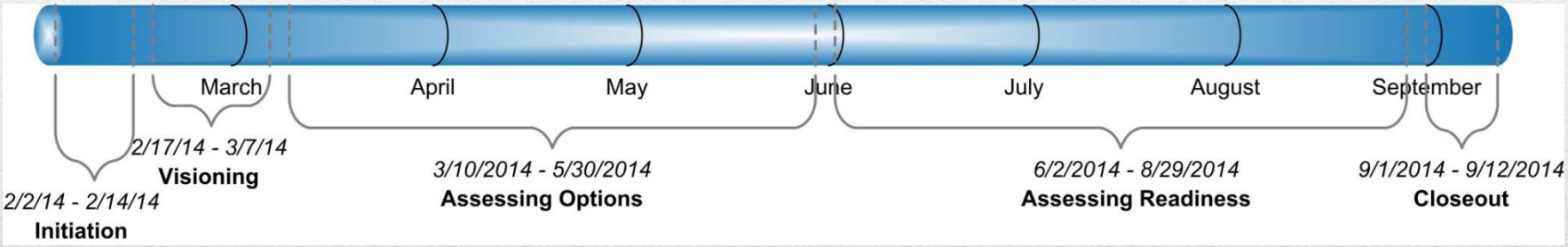
Evaluation and Assessment
Future Financial and Human Resource Administrative Systems

- Evaluation of options, costs, and campus readiness for transforming the existing financial and human resource systems environment to an updated and integrated technology platform.

- UGA has engaged with Collegiate Project Services to assist with this evaluation.

Project Timeline



Visioning: Institutional and User Perspectives

- Interviews with UGA leadership and key stakeholders to understand expectations and requirements (e.g. Vice Presidents and Deans)
- Strategic planning and establishing guiding principles for these administrative systems (Project leadership and Advisory Team)
- Technical and functional focus group sessions to understand expectations and requirements (You!)

Assessing Options

- Engagement of an Advisory Team comprised of broad University representation
- Engagement of technical and functional focus groups to understand expectations and collect requirements
- Analyzing ‘options’ against University’s strategic goals and user needs
- Project website to keep you informed

Project Elements

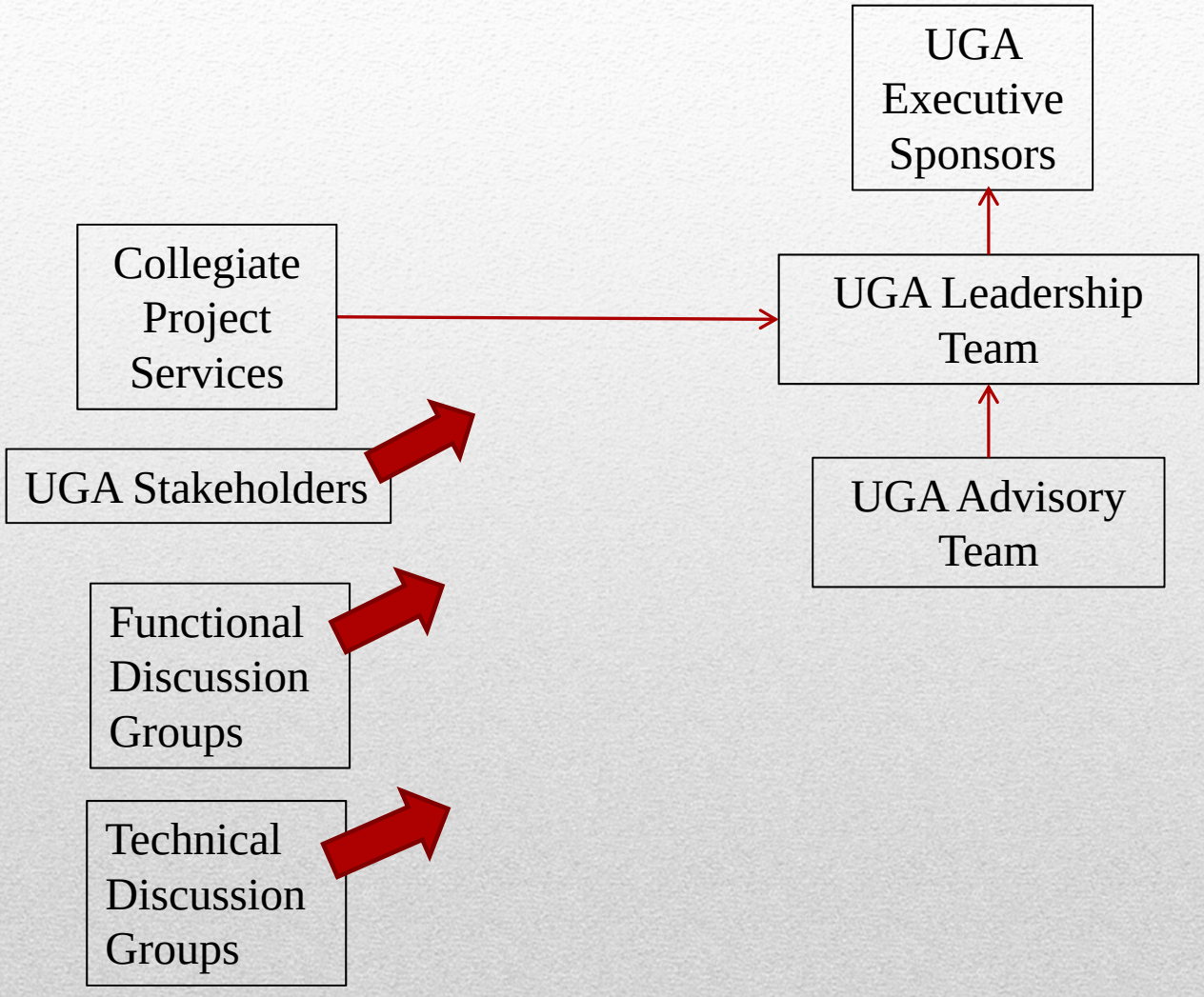
Assessing Readiness

- Identification of project risks/gaps in readiness
- Recommendations to close gaps and mitigate risks
- Emphasis on project readiness (staffing, resources, budget) AND cultural readiness (leadership, teamwork, change management)
- Recommendations for Implementation Process/Strategy

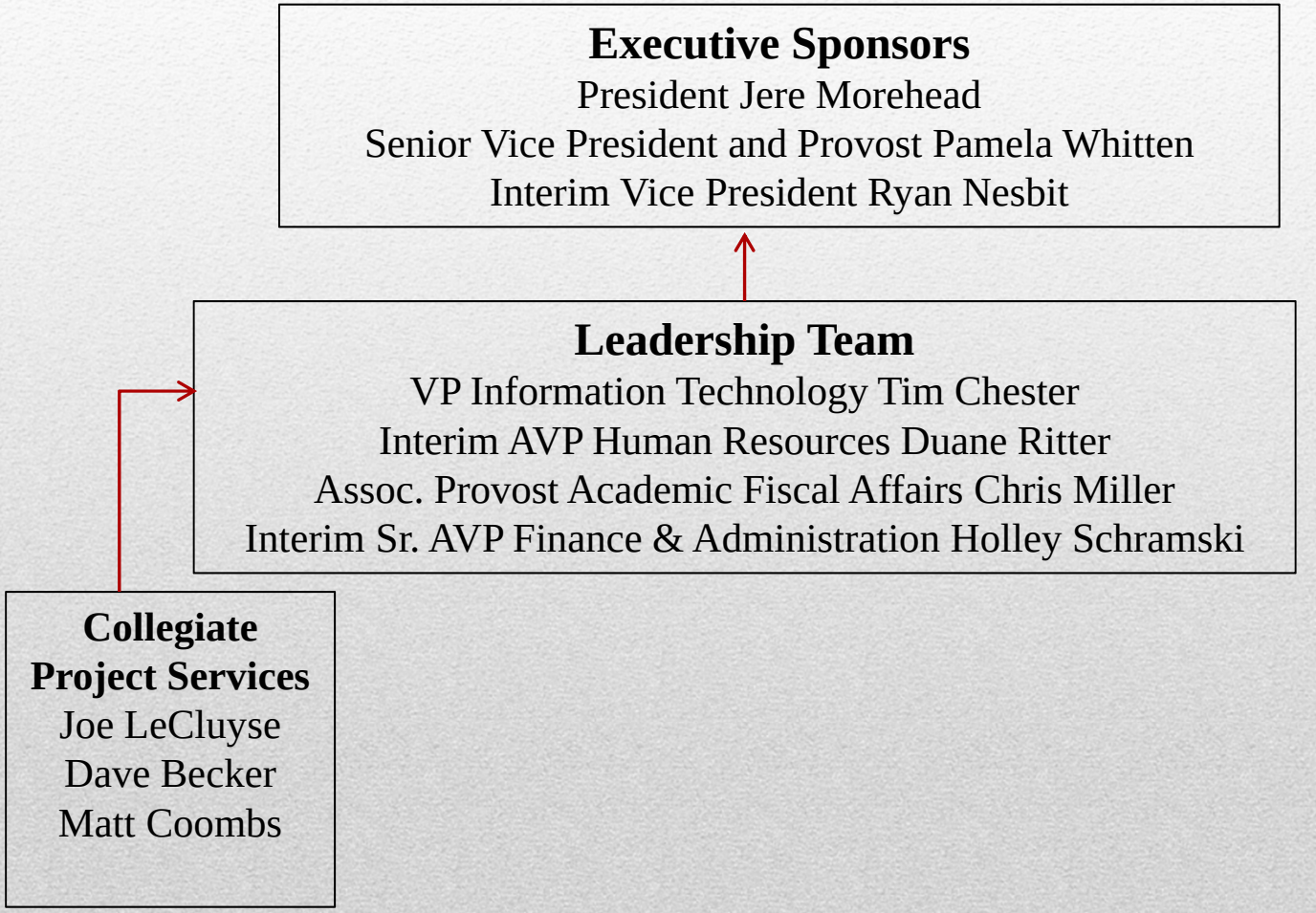
Conclusion

- Project Closeout and Report to Executive Sponsor Team

Project Governance & Organization



Project Governance & Organization



Project Governance & Organization

Advisory Team

Advisory Team Chairperson

Representation From:

Academic Planning and Institutional Research
Academic Fiscal Affairs, VP Instruction, and Provost Units
Accounting/UBAS
Auxiliary Services
Budget Department
Professional Schools and Graduate School
B Units
Schools/Colleges and Extended Campuses
EITS/AIS
DFS
Development and Alumni Affairs
Internal Audit/President's Office
Facilities
Faculty Affairs
Faculty Member Representation
Human Resources
Payroll
Public Service & Outreach
Research and Research Administration
Student Affairs